CERTIFICATE

2012

To the Clerk of STAFFORD COUNTY, State of Kansas We, the undersigned, officers of

DOUGLAS TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012	2 Adopted Budget	····	7
				Amount of 2011	County	
Table of Contents:		Page	Budget Authority	Ad Valorem Tax	Clerk's	
Computation to Determine Lin	it for 2012	No.	for Expenditures	71d Valorem Tax	Use Only	
Alloc of MVT, RVT, 16/20M	Vehicles & Slider	3	_			
Schedule of Transfers	venicles & Silder	None	-			
Statement of Indebt. & Lease/P	urchase	None	-			-
Fund	K.S.A.	IVOIC	_			
General	79-1962	4	22,554	10,284	2.595	1 - 1 1 1
		<u> </u>	22,334	10,204	2.242	- total
Road	68-518c	5	128,647	95,924	25.281	total twp. only
				75,721	42.401	= twp. only
						1
					7	
						İ
		ļ				
						
						•
	W					
Special Machinery						
Totals		5	151001			
Budget Summary		xxxxxx	151,201	106,208	27.876	
Neighborhood Revitalization		6			-	
Resolution		-	Is a Resolution required?	Yes		
Final Assessed Valuation:	County Clarkin II	7				
DOUGLAS TOWNSHIP	County Clerk's U					
RADIUM CITY	3,794,					
0	168,	113				
Total Assessed Valuation	3,962,39	3/1				
2 out 1 2000000 v diddion	Nov. 1, 2011 Va	luation				
Assisted by:	1.07.1,2011 14	idation				
_			1111.1		M	
Address:	_		MANI	MAN		
						
	-	_	Malin En	フダイト		
	_		1/4/1	7.	78 794 19	
		_	11 WH 11 /4			
m. 1 th		-	77 /00			
Attest: Oct. 6th	, 2011	_				
		-				
Oita O. Koor County Clerk	ian	_				
County Clerk			Ge	overning Body		
Smarled David Dt. et al. 1	2					
Special Road Election held	for N	Aills for	vears			

First levy in _____.

DOUGLAS TOWNSHIP

2012

Computation	to	Determine	Limit	for	2012
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1.	Total Tax Levy Amount in 2011 +	Amount of Levy 101,786
2.	Debt Service Levy in 2011	\$0
3.	Tax Levy Excluding Debt Service	\$101,786
	2011 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2011: +	
5.	Increase in Personal Property for 2011: 5a. Personal Property 2011 + 29,382 5b. Personal Property 2010 - 46,626 5c. Increase in Personal Property (5a minus 5b) + 0	
6.	Valuation of Property that has Changed in Use during 2011: (Use Only if > 0) + 4,812	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 9,972	
8.	Total Estimated Valuation July 1,2011 3,941,687	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 3,931,715	
10.	Factor for Increase (7 divided by 9) 0.00254	
11.	Amount of Increase (10 times 3) +	\$258
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$102,044
13.	Debt Service Levy in this 2012	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	102,044

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

	Budget Tax Levy		Allocation for Year 2012	r Year 2012	
2011 Budgeted Funds	Amount for 2010	MVT	RVT	16/20M Veh	Slider
General	9,874	225	7	120	0
Debt Service		0	0	0	Ô
Road	91,912	2,094	69	1.116	
Special Road		0	0	0	
Noxious Weed		0	0	0	
Fire Protection		0	0	0	
		0	0	0	0
		0	0	0	0
		0	0	0	С
		0	0	0	
		0	0	0	
Total	101,786	2,319	92	1.236	0
County Treasurer's Motor Vehicle Estimate	hicle Estimate	2,319			
County Treasurer's Recreation	Recreational Vehicle Estimate	ļ	76		
County Treasurer's 16/20M V	16/20M Vehicle Estimate		į	1,236	
County Treasurer's Slider Estimate	imate				0
Motor Vehicle Factor	ļ	0.02278			
Recreational Vehicle Factor			0.00075		
16/20M Vehicle Factor			I	0.01214	
Slider Factor				Ì	0.00000

DOUGLAS TOWNSHIP FUND PAGE FOR FUNDS WITH A TAX LEVY

2012

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Upper and Cook Poly	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1	16,396	22,242	2 11,918
Receipts: Ad Valorem Tax			
	14,036		xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	212		
Motor Vehicle Tax	449	43'	7 225
Recreational Vehicle Tax	9		
16/20 M Vehicle Tax	194	171	120
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	14,900	10,486	352
Resources Available:	31,296	32,728	
Expenditures:		02,720	12,270
Officers Pay	2,604	600	600
Salaries & Wages	2,001		000
Employee Benefits			
Supplies	15	4,778	4 770
Equipment	13	6,032	
Buildings Maintenance	681	0,032	6,032
Insurance	5,720	6,000	7.744
Publication	3,720	0,000	7,744
Noxious Weed	34	2 400	2 400
		3,400	3,400
Transfer to Spec. Mach.(No Levy)		·	
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai		<u> </u>	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0.054	20.010	
Unencumbered Cash Balance Dec 31	9,054	20,810	22,554
2010/2011 Budget Authority Amount:	22,242		XXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	20,810 Non	20,810	XXXXXXXXXXXXXX
	Non-	Appropriated Balance	
	rotat Expenditu	re/Non-Appr Balance	22,554
5	antin manual Company	Tax Required	10,284
D	elinquent Comp Rate:	0.000	0
	Amount of 2	2011 Ad Valorem Tax	10,284

DOUGLAS TOWNSHIP FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

2012

Actual 2010 Estimate 2011 Year 2012		Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance January 1,288 33,845 28,206	Road	Actual 2010	Estimate 2011	
Receipts:	Unencumbered Cash Balance January 1	11,288	33,845	
Delinquent Tax				
Delinquent Tax 1,257		90,619	91,912	xxxxxxxxxxxxxxx
Recreational Vehicle Tax		1,257		
Recreational Vehicle Tax		2,428	2,824	2,094
16/20M Vehicle Tax		56		
Slider		1,194	1,108	
Interest on Idle Funds				0
Miscellaneous 2	Special Highway/Gasoline Tax	2,112	1,744	1,236
Miscellaneous 2				
Miscellaneous 2				
Does miscellaneous exceed 10% of Total Rec Sesources Available: 109,660 131,456 32,723		704		
Total Receipts 98,372 97,611 4,515		2		
Resources Available: 109,660 131,456 32,723	Does miscellaneous exceed 10% of Total Rec			
Resources Available: 109,660 131,456 32,723		98,372	97,611	4,515
Expenditures:	Resources Available:	109,660	131,456	32,723
Salaries & Wages 22,279 18,391 18,391 18,391 Employee Benefits 6,399 2,510 2,510 2,510 Road Maintenance 15,350 15,755 41,154 Road Materials 128 21,000 21,000 Equipment 5,911 40,139 40,139 40,139 Insurance 23 3,700 3,700 3,700 Roxious Weed 144 313 313 313 Roxious Weed 144 313	Expenditures:			
Salaries & Wages 22,279 18,391 18,391 Employee Benefits 6,399 2,510 2,510 Road Maintenance 15,350 15,755 41,154 Road Materials 128 21,000 21,000 Equipment 5,911 40,139 40,139 Insurance 23 3,700 3,700 Noxious Weed 144 313 313 Publication 81 7 Transfer to Special Machinery 25,500 5 Does transfer exceed 25% of Resources Avail 81 8 Neighborhood Revitalization Rebate 81 8 8 Miscellaneous 9 8 9 28,208 8xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Officers Pay		1 440	1.440
Employee Benefits 6,399 2,510 2,510 Road Maintenance 15,350 15,755 41,154 Road Materials 128 21,000 21,000 Equipment 5,911 40,139 40,139 Insurance 23 3,700 3,700 Noxious Weed 144 313 313 Publication 81 Transfer to Special Machinery 25,500 Does transfer exceed 25% of Resources Avail Neighborhood Revitalization Rebate Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures 75,815 103,248 128,647 Unencumbered Cash Balance Dec 31 33,845 28,208 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Salaries & Wages	22.279		-7:12
Road Maintenance 15,350 15,755 41,154 Road Materials 128 21,000 21,000 Equipment 5,911 40,139 40,139 Insurance 23 3,700 3,700 Noxious Weed 144 313 313 Publication 81 Transfer to Special Machinery 25,500 Does transfer exceed 25% of Resources Avail Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 33,845 28,208 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Employee Benefits	6.399		
Road Materials	Road Maintenance			
Equipment 5,911 40,139 40,139 10,139	Road Materials			
Insurance 23 3,700 3,700	Equipment	5.911		
Noxious Weed	Insurance			
Publication				
Transfer to Special Machinery 25,500	Publication			313
Does transfer exceed 25% of Resources Avail Neighborhood Revitalization Rebate Miscellaneous	Transfer to Special Machinery	25,500		
Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures 75,815 103,248 128,647 Unencumbered Cash Balance Dec 31 33,845 28,208 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Does transfer exceed 25% of Resources Avail	* **		
Does misc. exceed 10% of Total Expenditures Total Expenditures 75,815 103,248 128,647	Neighborhood Revitalization Rebate			
Total Expenditures 75,815 103,248 128,647 Unencumbered Cash Balance Dec 31 33,845 28,208 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Miscellaneous			
Total Expenditures 75,815 103,248 128,647 Unencumbered Cash Balance Dec 31 33,845 28,208 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Does misc. exceed 10% of Total Expenditures			
Unencumbered Cash Balance Dec 31 33,845 28,208 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Total Expenditures	75,815	103,248	128,647
2010/2011 Budget Authority Amount: 102,067 103,248 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				xxxxxxxxxxxxx
Non-Appropriated Balance Total Expenditure/Non-Appr Balance 128,647 Tax Required 95,924 Delinquent Comp Rate: 0.000 0	2010/2011 Budget Authority Amount:		103,248	
Total Expenditure/Non-Appr Balance 128,647 Tax Required 95,924 Delinquent Comp Rate: 0.000 0	· -	Non-	Appropriated Balance	
Delinquent Comp Rate: Tax Required 95,924 0.000 0		Total Expendit	ure/Non-Appr Balance	128.647
Delinquent Comp Rate: 0.000 0		•		
	Γ	Delinquent Comp Rate:		01
				95,924

Special Machinery	2010
- ·	· -
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	145,748
Transfers from:	
Road Fund	25,500
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	4,843
Other	
Resources Available:	176,091
Total Expenditures	
Unencumbered Cash Balance, Dec 31	176,091

NOTICE OF BUDGET HEARING

2012

The governing body of **DOUGLAS TOWNSHIP STAFFORD COUNTY**

will meet on September 6, 2011 at 8:00 P.M. at Todd Wycoff Residence, 545 NW 140th St., St. John, KS 67576 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Todd Wycoff Residence, 545 NW 140th St., St. John, KS 67576 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2010	Current Year Es	timate 2011	Propo	sed Budget 2012	2
		Actual		Actual		Amount of	Est.
i		Tax		Tax	Budget Authority	2011 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	9,054	3.620	20,810	2.609	22,554	10,284	2.609
Road	75,815	24.433	103,248	25.420	128,647	05.024	25 420
		21.700	105,240	23.420	128,047	95,924	25.420
				· · · · · · · · · · · · · · · · · · ·			
Special Machinery							
Totals	84,869	28.053	124,058	28.029	151,201	106,208	28.029
Less: Transfers	25,500		0	20.025	0	100,208	28.029
Net Expenditure	59,369		124,058		151,201		
Total Tax Levied	104,997	Ē	101,786		xxxxxxxxxxxx		
Total Assessed Valuation	3,886,201	Ī	3,800,012		3,941,687		
Township Assessed Valuation (Only	_			3,773,574		
Outstanding Indebtedness.							
Jan 1	2009		2010		2011		
G.O. Bonds	0	Γ	0	Г	2011		
Other	0	<u> </u>	0	ŀ	0		
Lease Purchase Principal	0	<u> </u>	0	F	0		
Total	0		0	f	0		
*Toy rotes are expressed in mil	11_	_					

Page No. 6

TOWNSHIP RESOLUTION

	RESOLUTION NO	2011-1
A resolution expressin with respect to finan COUNTY, Kansas.	g the property taxation pol cing the 2012 annual budg	licy of the Board of DOUGLAS TOWNSHIP et for DOUGLAS TOWNSHIP , STAFFORD
to finance the 2012 DO DOUGLAS TOWNSE attributable to the taxa valuation of oil and ga during the past year, or	DUGLAS TOWNSHIP bud IIP Township budget, exce tion of 1) new improvemer is leaseholds and mobile ho with regard to revenue pro	tion be adopted if property taxes levied get exceed the amount levied to finance the 2011 pt with regard to revenue produced and its to real property; 2) increased personal property mes; and 3) property which has changed in use oduced for the purpose of repaying the principal rary notes, or no-fund warrants; and
Whereas, budgeting, t	axing and service level dec wnship board; and	isions for all township services are the
Whereas, DOUGLAS being of the citizens o	TOWNSHIP provides es f the township; and	sential services to protect the safety and well
Whereas, the cost of p	rovision of these services of	continues to increase.
STAFFORD COUNT	Y, Kansas that is our desi	he Board of DOUGLAS TOWNSHIP of re to notify the public of increased property IIP budget as defined above.
Adopted this26_ Board, STAFFORD CO	day of JULY DUNTY, Kansas.	, 2011 by the DOUGLAS TOWNSHIP
	DOUG	LAS TOWNSHIP Board
		Trustee
		, Treasurer
		, Clerk

(Attach a signed copy to the budget)

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, STAFFORD, COUNTY SS:

Terry Spradley, being first duly sworn, deposes and says: That he is Publications Manager of the St. John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

1st Publication U < 3	. 2011
2nd Publication	, 2011
3rd Publication	, 2011
4th Publication	, 2011
5th Publication	, 2011
6th Publication	, 2011

(Publications Manager)

SUBSCRIBED and sworn to before me this

3 day of August, 201

(Notary Public)

My App	JULIE A. CHENOWETH Notary Public - State of Kansas t. Expires 3 2 1 20 14
	- 1/0/1/0UIT

LEGAL NOTICE

First published in the St. John News August 3, 2011 1t

			PROGET MEANS (in previous to) RIGHAL TOTALS (APPEND COMP	<u> </u>			3012
will sent on September 6. Detailed beight information Property of the 2	2011 o RODPAL o Laborino of Loga e in molado a Teal d Bodger 2012 Bayon D12 hodger Brison	Total Wyand Wysolf Real	Bankens, SS (P) Se proposi us Succ. SE (PV) st	Times to	LIS PER ME		Parting in Add havely
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